

Annual Report 2016

 **The Public Library**
of Youngstown & Mahoning County



Libraries
CONNECT...

Libraries **CONNECT...**

... *People* with **INFORMATION**

... *Readers* with **eBOOKS**

... *Kids* with **HOMEWORK HELP**

... *Seniors* with **LIBRARY-BY-MAIL**

... *Music Lovers* with **STREAMING TUNES**

... *Artists* with **CREATIVE
LEARNING PROGRAMS**

... *Parents* with **STORY TIME**

... *Book Lovers* with **BOOK CLUBS**

... *The Community* with the **POP-UP LIBRARY**

... *Businesses* with **BUSINESS HELP**

... *Customers* with **TECHNOLOGY**

... *Job Seekers* with **JOB RESOURCES**

... *Teens* with **GRAPHIC NOVELS**

... *Researchers* with **DATABASES**

... *Curiosity Seekers* with **INFINITE INFORMATION**

Note: Heidi Daniel served as PLYMC Executive Director from July 2012 – July 2017, when she left to take the CEO position at Enoch Pratt Free Library in Baltimore, MD.



Heidi Daniel: It has been my distinct honor to have served as Executive Director of this wonderful library system for the past five years. I was so happy to serve a community that continues to say, 'I Love My Library!' and I've realized that a piece of my heart has been and will always be here in the Mahoning Valley. This has been more than a job for me. It's a chance to share the enthusiasm I have for libraries with a great community. No matter the challenges, the rewards have been greater. The Library has made strong partnerships, provided new and innovative services, presented our area with beautiful new libraries. While I'm looking forward to my next position, I am also touched by our community and will miss it."



Dr. Ritchie: Five years ago, during the search for a new library director, the Library Board recognized the tremendous potential in Heidi Daniel. The past five years have shown us we made the right decision. She has been a dynamic, professional, trend-setting leader who enriched our community and created momentum that will continue to move this library system forward for years. Saying "good-bye" was difficult. Over the pages of this Annual Report, you will see Ms. Daniel's touch in many areas of library and community service. We now move on to search for a new Executive Director.



2016 Financial Report



GENERAL FUND 12/31/16

Encumbered Balance	\$437,649.54
Balance Forward	4,445,960.71

RECEIPTS

Public Library Fund	8,054,926.82
Property Tax	8,578,869.07
Intergovernmental	1,100,630.50
Patron Fines & Fees	194,701.76
Interest Income	44,894.99
Rental/Lease Income	46,492.00
Miscellaneous	128,489.32

TOTAL RECEIPTS and BALANCES	\$23,032,614.71
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EXPENSES

Salaries and Benefits	\$9,146,430.46
Supplies	402,024.29
Purchased and Contracted Services	2,332,865.38
Library Materials	1,902,958.49
Equipment	169,151.65
Other Objects	22,134.65
Transfers to Other Funds	3,777,550.00
Encumbered Balance Forward, 12/31/16	550,910.99
Balance Forward, 12/31/16	4,728,588.80

TOTAL EXPENSES and BALANCES	\$23,032,614.71
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BUILDING and REPAIR FUND 12/31/16

Encumbered Balance Forward	\$763,176.06
Balance Forward	28,849,239.98

RECEIPTS

Interest Income	216,860.67
Contributions	1,166,782.69
Miscellaneous	-

TOTAL RECEIPTS and BALANCES	\$34,713,609.40
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EXPENSES

Investment/Banking Fees	\$11,364.91
New Buildings	760,072.04
Building Improvements	13,776.00
Equipment	384,966.55
Encumbered Balance Forward, 12/31/16	3,519,539.00
Balance Forward, 12/31/16	30,023,890.90

TOTAL EXPENSES and BALANCE	\$34,713,609.40
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TECHNOLOGY DEVELOPMENT FUND 12/31/16

Encumbered Balance	\$46,918.92
Balance Forward	735,162.24

RECEIPTS

Interest Income	\$1,365.63
Miscellaneous	49,331.45
Transfers From Other Funds	60,000.00

TOTAL RECEIPTS and BALANCES	\$892,778.24
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EXPENSES

Investment/Banking Fees	\$269.70
Equipment	198,451.81
Encumbered Balance Forward, 12/31/16	8,334.28
Balance Forward, 12/31/16	685,722.45

TOTAL EXPENSES and BALANCES	\$892,778.24
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LIBRARY FOUNDATION 12/31/16

Balance Forward	\$469,840.74
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RECEIPTS

Distributions from Trust Funds	92,582.73
Contributions	72,929.06
Miscellaneous	1,265.00
Interest and Investment Income	1,312.02

TOTAL RECEIPTS and BALANCE	\$637,929.55
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EXPENSES

Books and Related Purchases	\$70,776.38
Audit Fees	7,750.00
Legal Fees	825.00
Marketing Costs	6,137.50
Miscellaneous	1,265.00

TOTAL EXPENSES and BALANCE	\$637,929.55
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2016 Library Statistics

2016 Officers – Board of Trustees

- **DR. DAVID RITCHIE**, President
- **DELORES CRAWFORD**, Vice President
- **MARK J. MROFCHAK**, Fiscal Officer*
- **TINA McBANE**, Deputy Fiscal Officer*

*Non-Voting

HEIDI M. DANIEL, Executive Director*

2016 Board of Trustees

- | | |
|-----------------------|---------------------------|
| • RICHARD ATKINSON | • RONALD STROLLO |
| • ALEX BENYO | • CAROLE S. WEIMER |
| • TIMOTHY BRESNAHAN | • JOHN H. YERIAN III |
| • MILLICENT COUNTS | • RALPH T. MEACHAM |
| • DELORES CRAWFORD | Mahoning County Auditor |
| • JUDGE MARY DeGENARO | (Non-Voting) |
| • TERRY DIMASCIO | • THE HONORABLE |
| • THOMAS M. FROST | JOHN McNALLY |
| • JAMES J. MEEHAN | Mayor, City of Youngstown |
| • JUDITH SCHMUTZ | (Non-Voting) |

Library Locations

- | | | |
|------------------|----------------------|---------------|
| • MAIN LIBRARY | • GREENFORD | • SPRINGFIELD |
| • AUSTINTOWN | • MICHAEL | • STRUTHERS |
| • BOARDMAN | KUSALABA BRANCH | • TRI-LAKES |
| • BROWNLEE WOODS | (under construction) | |
| • CAMPBELL | • NEWPORT | • SPECIAL |
| • CANFIELD | • POLAND | DELIVERY |
| • EAST | • SEBRING | |



The Public Library of Youngstown and Mahoning County

Main Library, 305 Wick Ave., Youngstown, OH 44503

Phone: 330.744.8636 • www.LibraryVisit.org

STAFF:	Full Time	137
	Part Time	57
LIBRARIES		15
POPULATION SERVED		233,768
REGISTERED BORROWERS		102,722
BOOKS and PAPERBACKS IN ALL LIBRARIES		626,976
E-BOOKS		33,930
AUDIO E-BOOKS		7,732
BOOKS ON CD		13,240
DVDs		62,887
MUSIC CDs		22,395
PERIODICAL TITLES		334
NEWSPAPER TITLES		33
CHILDREN'S PROGRAMMING		
	Number of Programs	2,278
	Children Reached Through	
	School Visits and Programming	84,531
	Summer Discovery Registrants	3,057
TEEN PROGRAMMING		
	Number of Programs	674
	Teens Reached Through	
	School Visits and Programming	15,946
	Summer Discovery Registrants	600
ADULT PROGRAMMING		
	Number of Programs	2,082
	Adults Reached Through Programming	15,899
	Summer Discovery Registrants	1,423
SPECIAL DELIVERY		
	Library-by-Mail Patrons	681
CIRCULATION TOTAL		1,685,447
SEARCH OHIO CIRCULATION		
	Borrowed Items	80,391
	Loaned Items	21,593
DOOR COUNTS (visitors)		1,054,924
REFERENCE QUESTIONS ANSWERED		247,896
WiFi (unique sessions)		86,168
COMPUTER USAGE (user sessions)		180,964
WEBSITE ACTIVITY (user sessions)		
	LibraryVisit.org	877,144

1,054,924 library visits in 2016



966,204 library visits in 2015

1,685,447 circulation total in 2016



1,549,094 circulation total in 2015

247,896 reference questions answered in 2016



245,432 reference questions answered in 2015